Capstone Project Budget Template

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Item** | **Item Description and/or Part Number** | **Vendor Name** | **Vendor Contact (name, address, phone, website)** | **Quantity** | **Cost per unit** | **Cost** |
|  |  |  |  |  |  |  |
| Personnel |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Equipment |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |
| Components |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |
| Software |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |
| Web Services |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |
| Materials & Supplies |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |
| Computer Services |  |  |  |  |  |  |
| * List Item(s) |  |  |  |  |  |  |
| Construction |  |  |  |  |  |  |
| Marketing |  |  |  |  |  |  |
| Fees |  |  |  |  |  |  |
| * Permits and Applications |  |  |  |  |  |  |
| * Testing |  |  |  |  |  |  |
| * Legal |  |  |  |  |  |  |
| * Other |  |  |  |  |  |  |
| Other Direct Costs (ODC) |  |  |  |  |  |  |
| * Consultant(s) |  |  |  |  |  |  |
| * Training |  |  |  |  |  |  |
| Food |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |
| Other |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |